LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT SUMMARY PAGE

Grantee:	California Depar	tment of Community Services an	nd Development	Base Period:	10/01/01 9/30/02				
Address:	700 North 10th Stre	eet, Room 258		-					
	Sacramento, CA 9	5814		Estimated reporting burden= 38 hours total					
Name and	telephone number of p	person(s) to contact for further informat	ion: Wendy Wohl (916) 341-4	200					
		the grand totals for all leverages reso Resource/Benefit Description Pages		count for this base period. Items B	through E are to show the sums of the				
A. Total N Resources	umber of Leveraged	B. Total gross value of countable benefits provided by these resources to low income households during this base period.		D. Total costs/charges to low income households to participate/receive these benefits	E. Net value of these resources/benefits (To calculate item E, subtract items C and D from item B.)				
	21	\$320,803,060	\$0	\$0	\$320,803,060				
F. Amount period	t of funds from grantee	s's Federal LIHEAP allotment used to id	dentify, develop, and demonstrate lever	raging programs during this base	\$5,310				
G. Final ne	et value of leveraged r	esources/benefits to be counted for this	s base period (To calculate item G, sub	otract item F from Item E.)	\$320,797,750				
		owledge, the information in this LIHEAF nent of Health and Human Services.	P Leveraging Report is correct, and do	cumentation to support this information	is readily available and will be submitted				
	Original Signed b	y Timothy M. Dayonot							
	Signature of Chief Ex	ecutive Officer or Designee		Title	Date				

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM

SAMPLE LEVERAGING SUMMARY WORKSHEET

This sample format is voluntary. No penalties will be imposed if grantees do not submit it.

Grantee: _____ Base Period: 10/01/2001 -- 9/30/2002 Page ____ of ____ Leveraging Summary Worksheet Pages

Resource # Resource/Benefit name (Submit a Resource/Benefit Description Pages form for each resource/Denefit listed below.) Resource # Resource/Benefit Identification (Communication of the provided by this resource to low income base period. Resource/Benefit listed below.) Resource/Benefit subtraction in participate/Resource/Benefits publication participate/Resource/Benefits pub	Grantee.					g cultillary vvolkoneet rages
	Resource #	Resource/Benefit Description Pages form for	countable benefits provided by this resource to low income households during this	own funds used to leverage this resource (not including funds from grantee's Federal	income households to participate/receive these	resource/benefits (To calculate item E for each resource/benefit, subtract items C and D from item B fo
Subtotal for this page						

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

Gı	rantee California Depar	tment of Communi	ty Services and [Development	Base Period:	10/1/01- 9/30/02
1.	Resource #	1				
A.	Resource/benefit name		f Energy Costs P	rovided by Utility Con	npanies: R	Reduction in Utility
В.	Gross value of countab	ole benefits provided	by resource is ba	se period:		\$246,092,407
C.	Amount of grantee's ow funds from grantee's F		•	e (not including		
D.	Costs and charges to le	ow income househo	lds to participate/re	eceive these benefits:		
E.	Net value of countable (To calculate item E, su			his base period.		\$246,092,407
2.	Type of Resource:	Cash	xxx	Discount/ Waiver		In-kind contribution
lf	more than one type of re	source is claimed: (Gross value of cou	intable benefits provide	d by each t	ype of resource:
Pá Sc (S Hc Irr 4.	Source of resource: acific Gas and Electric outhwest Gas Corporat DG&E), Pacific Power, ealdsburg, City of Sant rigation, and Sierra Pac Brief description of reso	tion, Southern Calif Imperial Irrigation a Clara, Sacrament cific Power. ource:	fornia Edison (SC District, City of S	E), Anaheim Utilities, an Luis Obispo, City o	San Diego of Banning	Gas and Electric g, City of
	Brief description of ben from resource as descrow-income households	ibed in item 4, or if n	nore information is	needed):		e different
	Geographical area in w alifornia Statewide	hich benefits were p	rovided:			
7.	Month(s) and year(s) w base period:	hen benefits were p	rovided to recipier	ts during this	10	/1/01 9/30/02

Page 2 - Gra	ntee: <u>C</u>	Califo	rnia Dept.	of Commu	ınity Servi	ices and	Developm	ent	_Resource#	1	
8. Number o	of low-inc	come	household	s to whom b	penefits we	ere provic	ded in this b	oase per	iod:	2,493,84	4
9. Eligibility	standard	d(s) fo	or low incor	ne househo	olds to who	m benefi	ts were pro	vided:			
	xxx			or below 15 or below 60 ecify:							
Services De Inc., Ventura Del Norte Se Department Nevada Cou Pacific Gas Southwest C (SDG&E), Pa	n County partmen a County enior Ce of Comi unty Dep and Elec Gas Corp acific Po , City of	ty Dep nt, Re ty Cor enter, nmuni partm ectric rporat ower, f Sant	partment of edwood Commission , San Luis ity Action, nent of Hou (PG&E), Co tion, South , Imperial I ta Clara, S	of Aging and ommunity A con Human Obispo Co California using and City of Lodi, nern Califorrigation Diacramento	d Commu Action Age Concerns unty Ecor Departme Communit , Southerr rnia Edisc istrict, Cit	enty Servency, Ores, Great Momic Opent of Cocy Service (SCE), by of San	ange Cour Northern C oportunity mmunity S es. nia Gas Co Anaheim Luis Obis	nty Com Corporat Commi Services Ompany Utilities Opo, City	ion, Campes ssion, Inc., R and Develop (SCGC), Bea	elopment Council inos Unidos, Inc. Riverside County oment, and or Valley Electric, Gas and Electric City of	.,
11. Source(s to recipient lo Records of I	ow incom	me ho	useholds:					ermine a	associated cos	sts to grantee and	
calculated, and reduced rate. The benefits receiving a discounted liss. 10924 certains.	nd how a /price ac s were qu discount billings a nts/kWh	any of ctually quanti nt. Or and which	offsetting co y paid, and ified by the n a monthl what woul e discounte	sts to recipi fair market e utility cor y basis ead d have bee ed rate is .0	ient low ind value: mpanies w ch utility d en billed w 19271 and	who mair company vithout the	ntain a sep calculates ne discoun ed in the b	ere calcu parate ra s the dif at. Exam illing pe	ulated; also, fo te schedule f fference betw nple: The no	for individuals veen the n-discounted rate Full price bill =	е
13. Criterion below. For fu							neet (check	one or t	wo): (Criteria	ı are summarized	
		6	and/or acq		source/be	nefits fro				in developing h negotiation,	
			program to	low income	househol	lds eligibl	e under the	e grante	part of) the gra e's LIHEAP sta grantee's LIH		
	xxx	(grantee's L outside (no conditions	IHEAP plar t through, w	n, as a sup vithin, or as I demonstr	plement a s part of)	and/or alter the LIHEA	rnative to P progra	am. They met	cribed in the s LIHEAP progran at least one of inated with the	n,

of gra	intee's LIF	TÉAP progran gram was acti	n in developm	nent and/or a	cquisition of	llue of \$5,000 (resource/bene	•	•	
		` '		` '		on (iii) that res i (check one oi		nat demonstra	ite(s)
	A	В	Сх	xx _D	E	xxx F _	G	н	
	` ,				•	of \$5,000 or n IHEAP progra	•	tion of how	

Page 3 - Grantee: California Dept. of Community Services and Development

Benefits were distributed as described in California's FY 2001 LIHEAP State Plan. The discounted programs, referred to as California Alternate Rates for Energy (CARE), Reduced Rate Program (RRP), Low-Income Discount Program (LIDP) and Energy Assistance Program Rate (EAPR) have been coordinated with the federally funded energy assistance program LIHEAP. CSD has contracted with Avista Corp, City of Healdsburg, City of Santa Clara, Modesto Irrigation District, Pacific Power and Light, SPPCo, and the Sacramento Municipal Utilities District to provide income eligibility verification of utility customers participating within the utility sponsored reduced rate program. Contracting utility companies reimburse CSD for all services rendered under terms of verification and certification contract services agreement.

Because the eligibility criteria for HEAP and the utility reduced rate program offered by Avista Corp, Pacific Power and Light, and SPPCo are almost identical, a dual-purpose application was developed to serve the dual purpose of allowing individuals to apply for both programs. HEAP/CARE applications are either mailed or distributed by either CSD or its network of Community Services Agencies. Upon request from their customers, the utilities mail out applications as a result of utility or CSD network marketing.

Applicants either mail their HEAP/CARE applications to the local community services agency for processing or they receive in person, one-on-one, intake at the local level. Community services agencies utilize an automated services system, known as the California LIHEAP Automated Services System, for eligibility verification and client data input of both HEAP and CARE applicants. CSD provides PP&L, SPPCo, and Avista, with a computer tape/printout each week containing a listing of all applicants determined eligible for the CARE discount rate. The utility company then applies the discount to the eligible customers' accounts. Therefore, after eligibility has been determined, the applicant receives both the discounted rate and the HEAP benefit payment. These two benefits combined together allow for a greater impact in offsetting the costs of energy for these low-income households. Note: CSD also maintains toll free "800" telephone lines for customers to request an application or to inquire about HEAP and CARE Programs throughout the State.

For the City of Healdsburg, City of Santa Clara, Modesto Irrigation District and the Sacramento Municipal Utilities District (SMUD) the customers can obtain a copy of an application either from their respective utility company, through the local community action agency or directly from CSD. Once CSD processes the application, a computer tape/printout is then delivered each week to the utility company which contains a listing of all applicants determined eligible for the discount rate. The utility company then applies the discount to the eligible customers' accounts.

In addition, local agencies and CSD have coordinated the services provided under LIHEAP with the Pacific Gas and Electric Company, Southern California Gas Company; San Diego Gas and Electric, Southern California Edison and their reduced rate programs. The coordination of these programs enables the agencies to expand services to families who otherwise would not receive assistance due to lack of information about the programs. This coordination occurs through prearranged agreements between the local CSD/LIHEAP contractors and the utility companies.

The LIHEAP contractors work in direct conjunction with the utility companies by maintaining ongoing communication to screen and refer potential clients and coordinate benefits. In order to maximize the impact and effectiveness of both programs, applicants are screened to determine if the applicant from either source has already received any benefits. The applicant is provided assistance in completing an application for the reduced rate programs at the time the applicant is being assisted for HEAP.

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

			Base	
Grantee California	Departmen	t of Community Services and Development	Period:	10/1/01- 9/30/02
1. Resource #	2	<u> </u>		
A. Resource/benefi	t name:	Utility Company Weatherization - Weatherized Households: Cash benefits on behalf of recipier assistance.		
B. Gross value of c	ountable be	nefits provided by resource is base period:		\$14,618,533
•		nds used to leverage this resource (not including al LIHEAP allotment):		
D. Costs and charg	es to low inc	come households to participate/receive these benef	its:	
		fits provided by resource during this base period. et items C and D from item B):		\$14,618,533
2. Type of Resourc	e: xxx	Cash Discount/ Waiver	r	In-kind contribution
Diego Gas and Ele Corporation, Sierra 4. Brief description	ectric (PG& ctric (SDG& a Pacific Po of resource:	E), Imperial Irrigation District, Southern Californ E), Southern California Edison (SCE), Anaheim ower Company, and Avista Utilities (A/U). : companies provided funds to weatherize LIHEAP	Utilities, Sou	thwest Gas
) provided to low income households by this resource in item 4, or if more information is needed):	ce (if benefits a	are different
6. Geographical are California Statew		benefits were provided:		
7. Month(s) and yea	ar(s) when b	penefits were provided to recipients during this	10/	01/01 9/30/02

Page 2 - Grantee:	California Dept. of Community Services and Development	Resource #	2
8. Number of low-	income households to whom benefits were provided in this base p	eriod:	35,742
9. Eligibility standa	ard(s) for low income households to whom benefits were provided:		
xxx	Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify:		
Butte County Cor Action Agency, O Human Concerns Maravilla Founda Services Departm Action Agency, V	cies that administered resource/benefits: mmunity Action Agency, Campesinos Unidos, Inc. (CUI), Amaderange County Community Development Council, Inc., Venturals, Self-Help Home Improvement Project, Inc. (SHHIP), North Cotion, Metropolitan Area Advisory Committee (MAAC), San Bernent, Colusa-Glenn-Trinity Community Action Agency, Santa Eleterans In Community Service, Inc. (VICS), Project GO, Inc., Cond San Luis Obispo County Economic Opportunity Commissi	County Commis last Energy Service nardino County County County County Barbara County Community Enhan	sion on ces, community ommunity
and to recipient lov	ata used to determine value of resource/benefits, and to determine vincome households: agencies and the utility companies identified in #3.	e associated costs	to grantee
calculated, and hor reduced rate/price Actual costs of m	on of how resource/benefits' value was quantified and how gross v w any offsetting costs to recipient low income households were cal actually paid, and fair market value: naterials used and labor used to install the measures. All of the y the utility companies.	culated; also, for d	liscounts,
	ria in 45 CFR 96.87(d)(2) that resource/benefits meet (check one o t, see regulations and instructions for form.)	r two): (Criteria ard	e summarized
	 (i) The grantee's LIHEAP program had an active, substantive, and/or acquiring the resource/benefits from home energy veregulation, and/or competitive bid. 	_	. •
	(ii) The resource/benefit(s) were distributed through (within, as program to low income households eligible under the grant accordance with the LIHEAP statute and regulations and the	ee's LIHEAP stand	ards, in
xxx	_ (iii) The resource/benefit(s) were distributed to low income hour grantee's LIHEAP plan, as a supplement and/or alternative program, outside (not through, within, or as part of) the LIHI one of conditions A through H demonstrating that they were	to the grantee's Lli EAP program. The	HEAP by met at least

of grantee's involvement	14. If criterion (i) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant. Not applicable.										
	` '			on(s) under cri LIHEAP prog	•	,		that demonst	rate(s)		
A	B	<u>xxx</u> (DD	E	xxx	_F	G	н			
,	,			e has gross va			•	ation of how			

Page 3 - Grantee: California Dept. of Community Services and Development

This resource is coordinated and integrated with the LIHEAP program, in part, due to the fact that the local agencies provide for a single intake process for weatherization services and then determine which program best meets the need of the individual client. Due to the high demand for low-income weatherization in California, there are insufficient LIHEAP funds available to meet this need. Because this resource is administered by the same agencies that provide weatherization services, these funds allow for the weatherization of more LIHEAP-eligible households, than is possible with LIHEAP funds alone. Finally, the utility companies utilize a bid process to identify administering agencies. CSD-funded agencies are successful in the bid process in large part due to their experience in providing weatherization services under LIHEAP and because they are a known entity within the low-income community.

The agencies listed on Page 2, #10 of this resource coordinated their LIHEAP contracts with their utility company contracts which included the same allowable weatherization measures as listed in the LIHEAP contract. This leveraging enabled the agencies to weatherize additional low-income homes using the measures allowed within the utility contracts and are the same as those listed under Resource #5. All client files are documented and maintained at each respective agencies.

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

				Base	
Grantee California	Department of	Community Servi	ces and Development	Period:	10/1/01- 9/30/02
1. Resource #	3				
A. Resource/benef			/eatherization - Combined wit ouseholds for weatherization as		Cash benefits on
B. Gross value of o	countable benefi	ts provided by reso	urce is base period:		\$2,589,172
		used to leverage th IHEAP allotment):	is resource (not including		
D. Costs and charg	ges to low incom	ne households to pa	articipate/receive these benefits:		
		provided by resourcems C and D from it	ce during this base period. em B):		\$2,589,172
Type of Resource	ce: xxx	Cash	Discount/ Waiver		In-kind contribution
			alue of countable benefits provic		, p = 0
(PG&E), Southern Corporation. 4. Brief description	cramento Municalifornia Gas of resource: cipal utility com	Company (SCGC) panies provided for	et (SMUD), Turlock Irrigation D), Southern California Edison unds to weatherize LIHEAP el ource #5.	(SCE), and S	Southwest Gas
			e households by this resource (ormation is needed):	if benefits ar	e different
6. Geographical ar California State		efits were provided:			
7. Month(s) and ye base period:	ear(s) when bene	efits were provided	to recipients during this	10.	/01/01 9/30/02

Page 2 - Grantee:	California Dept. of Community Services and Development	Resource #	3
8. Number of low-i	ncome households to whom benefits were provided in this base pe	riod:	8,856
9. Eligibility standa	ard(s) for low income households to whom benefits were provided:		
xxx	Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify:		
Del Norte Senior ((CHDC), San Mate Corporation, Rive (CVOC), San Bern	ies that administered resource/benefits: Center, Community Resource Project, Inc. (CRP), California Huso County Community Action Agency, Inc., North Coast Energy rside County Department of Community Action, Central Valley ardino County Community Services Department, Fresno Count County Economic Opportunity Corporation, and San Luis Ob	y Services, Great N Opportunity Cent onty Economic Opp	Northern ter, Inc. ortunities
to recipient low inco	ata used to determine value of resource/benefits, and to determine ome households: cal agencies and the utility companies identified in #3.	associated costs to	grantee and
calculated, and how reduced rate/price Actual costs of m	on of how resource/benefits' value was quantified and how gross vany offsetting costs to recipient low income households were calculated actually paid, and fair market value: aterials used and the labor used to install these measures. Ally the utility companies.	culated; also, for dis	scounts,
	a in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or , see regulations and instructions for form.)	two): (Criteria are	summarized
	 (i) The grantee's LIHEAP program had an active, substantive, and/or acquiring the resource/benefits from home energy ve regulation, and/or competitive bid. 		
	(ii) The resource/benefit(s) were distributed through (within, as program to low income households eligible under the grante accordance with the LIHEAP statute and regulations and the	e's LIHEAP standa	ards, in
xxx	(iii) The resource/benefit(s) were distributed to low income hous grantee's LIHEAP plan, as a supplement and/or alternative outside (not through, within, or as part of) the LIHEAP program conditions A through H demonstrating that they were integral grantee's LIHEAP program.	to the grantee's LIF am. They met at le	HEAP program, east one of

of gran	14. If criterion (i) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant. Not applicable.																									
15. If o			•	,									` '			` '					eets [·]	that	dem	onstr	rate(s)
xxx	^	١.	XX	X	В	_			_c _			D			E		_F	_	xxx	_(-		_н			
If criteri		•	,										_	•						Ex	plana	atior	n of h	now		

Page 3 - Grantee: California Dept. of Community Services and Development

This resource was integrated and coordinated with LIHEAP due to funds from both sources (LIHEAP and utility companies) being used in the same household. The low-income household, therefore, was further weatherized to prevent the loss of heated and/or cooled air from the dwelling. As a result of the coordination of the weatherization contracts, additional LIHEAP-eligible households received weatherization measures mentioned in Resource #5, as appropriate and as allowable within the LIHEAP contract. The client files are documented and maintained at each respective agency.

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

Gı	rantee California D	epartment o	of Community Servi	ices and Dev	velopment	Base Period:	10/1/01- 9/30/02
1.	Resource #	4	_				
A.	Resource/benefit	name:	Utility Company W	Veatherizatio	n Inspection		
В.	Gross value of co	untable bene	fits provided by reso	ource is base	period:		\$189,712
C.	•		s used to leverage th LIHEAP allotment):	nis resource (not including		
D.	Costs and charge	s to low inco	me households to pa	articipate/rece	eive these benefits:		
E.			s provided by resourd tems C and D from it	-	base period.		\$189,712
2.	Type of Resource	xxx	Cash		Discount/ Waiver		In-kind contribution
lf	more than one type	of resource	is claimed: Gross va	alue of count	able benefits provide	d by each t	ype of resource:
Pa Ed		ic Gas and leim Utilities	Electric (PG&E), So , and Southwest Ga			/ (SCGC), :	Southern California
	•		led funds to inspec	t weatherize	d LIHEAP eligible h	ouseholds	S .
	from resource as	described in	rovided to low incom item 4, or if more inf eatherized low-inco	formation is n	•	benefits ar	e different
			nefits were provided , Lake, Mendocino		olo, Riverside, and	San Berna	ardino Counties.
7.	Month(s) and year base period:	(s) when be	nefits were provided	to recipients	during this	10/	/01/01 9/30/02

Page 2 - Grantee: California Dept. of Community Services and Development Resource #	4
8. Number of low-income households to whom benefits were provided in this base period:	6,822
9. Eligibility standard(s) for low income households to whom benefits were provided:	
Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify:	
 10. Agency/agencies that administered resource/benefits: Del Norte Senior Center, Pacific Asian Consortium in Employment (PACE), Orange County Co Development Council, Inc., North Coast Energy Services, Riverside County Department of Corand San Bernardino County Community Services Department. 11. Source(s) of data used to determine value of resource/benefits, and to determine associated costo recipient low income households: Records of local agencies and the utility companies identified in #3. 	mmunity Action,
12. Brief description of how resource/benefits' value was quantified and how gross value of countable calculated, and how any offsetting costs to recipient low income households were calculated; also, for reduced rate/price actually paid, and fair market value: Del Norte: \$75 x 21 units = \$1,575 PACE: \$21.10 x 3,477 units = \$73,365 Orange: \$54 x 363 units = \$19,602 North Coast: \$45 x 146 units = \$6,570 Riverside: \$50 x 148 units = \$7,400 San Bernardino: \$35 x 238 units = \$8,330 \$30 x 2,429 units = \$72,870	r discounts,
13. Criterion/criteria in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or two): (Criteria below. For full text, see regulations and instructions for form.)	are summarized
 (i) The grantee's LIHEAP program had an active, substantive, significant role and/or acquiring the resource/benefits from home energy vendor(s) through regulation, and/or competitive bid. 	
(ii) The resource/benefit(s) were distributed through (within, as part of) the graph program to low income households eligible under the grantee's LIHEAP statute and regulations and the grantee's LIHEAP statute and regulations.	andards, in
(iii) The resource/benefit(s) were distributed to low income households as desorgrantee's LIHEAP plan, as a supplement and/or alternative to the grantee's outside (not through, within, or as part of) the LIHEAP program. They met conditions A through H demonstrating that they were integrated and coordingrantee's LIHEAP program.	LIHEAP program, at least one of

Page 3 - Grantee:	California De	pt. of Com	munity Service	s and Dev	elopment	Resource #	<u> </u>					
14. If criterion (i) is of grantee's LIHEAI of LIHEAP program Not applicable.	P program in de	evelopment	and/or acquisit			•	•					
` '	15. If criterion (iii) is checked in item 13: Condition(s) under criterion (iii) that resource meets that demonstrate(s) resource's integration/coordination with grantee's LIHEAP program (check one or more):											
A	В	C	D	_E	_F	_G	н					
If criterion (iii) is che resource/benefits w			•			Explanation	of how					
Not applicable.												

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

Complete this form for each separate leveraged resource/benefit that the grantee proposes to count for this base period. Only resources/benefits that are provided to low income households (as defined in 45 CFR 96.87(b)(6)) may be counted.

Gr	rantee California Department (of Community	Services and	Development	Base Period:	10/1/01- 9/30/02
1.	Resource # 5	-				
A.	Resource/benefit name:	Bulk Purchas	e Discount fo	or Weatherization Mater	ials	
В.	Gross value of countable bene	efits provided by	resource is b	ase period:		\$4,681,298
C.	Amount of grantee's own fund funds from grantee's Federal		-	ce (not including		
D.	Costs and charges to low inco	me households	to participate	receive these benefits:		
E.	Net value of countable benefit (To calculate item E, subtract i	•	_	this base period.		\$4,681,298
2.	Type of Resource:	_ Cash	xxx	Discount/ Waiver		In-kind contribution
lf ı	more than one type of resource	is claimed: Gr	oss value of co	ountable benefits provide	d by each	type of resource:
Bı St	Source of resource: ulk purchases of weatherization ate (e.g. Home Depot, buildin	g-material sup			ses locat	ed throughout the

4. Brief description of resource:

Weatherization materials purchased in bulk at discount included those needed for minor home repairs. These repairs are necessary for the effective performance or preservation of weatherization materials or to prevent air infiltration. Minor Housing Envelope Repair purchases included paint used to protect the materials installed; door shoes, door locksets (knobs), raindrips, automatic door bottoms, and the hardware associated with the repair (nails, screws, anchors, etc.) of heating and cooling ducts.

Weatherization materials purchased also included weatherstripping, insulation cellulose, door weatherstripping, thresholds, hot water heater blankets, cooler covers, low-flow showerheads, doors, thermopane windows, glass, hardware, attic vents, heating units, set-back thermostats, latex glazing, tape header jackets, and caulking.

5

5. Brief description of benefit(s) provided to low income households by this resource (if benefits are different from resource as described in item 4, or if more information is needed):

Savings from the discount on materials allowed for additional dwellings to be weatherized with one or more of the following measures: Glass replacement, attic venting, ceiling insulation, low-flow showerheads, evaporative cooler vent covers, door weatherstripping, water heater blankets, water heater pipe wrap, duct wrap, switch and outlet gaskets, caulking, and nondoor weatherstripping, ceiling fans, evaporative cooler repair, filter replacement for air conditioning or furnace units, floor foundation venting, floor insulation, gas/electric water heater timers, setback thermostats, shadescreens, shutters, storm windows, tinted film, wall insulation, water-flow-restricting devices, wood-fueled space heaters, furnace/boiler replacement and heating/air conditioning source repair.

Contractors must maintain a separate file for each applicant certified as eligible to receive weatherization assistance. Each file must contain an Intake and Job Order Sheet which is used for client intake, assessment of the dwelling and inspection of the weatherization measures installed; copies of source documents supporting eligibility; and a Building Check and Job Order Sheet, which is used for documenting repairs, labor hours and costs.

6. Geographical area in which benefits were provided:

California -- Statewide

7. Month(s) and year(s) when benefits were provided to recipients during this base period:

10/01/01 -- 9/30/02

8. Number of low-income households to whom benefits were provided in this base period:

20,949

9. Eligibility standard(s) for low income households to whom benefits were provided:

XXX

Income at or below 150% of the poverty level. Income at or below 60% of State median income.

Other - Specify:

10. Agency/agencies that administered resource/benefits:

Orange County Community Development Council, Inc., Del Norte Senior Center, California Human Development Corporation (CHDC), Butte County Community Action Agency, Inc., Community Services and Employment Training, Inc. (C-SET), Community Resource Project (CRP), San Francisco Economic Opportunity Council, San Mateo County Community Action Agency, Inc., Campesinos Unidos, Inc. (CUI), Pacific Asian Consortium in Employment (PACE), Economic and Social Opportunities, Inc. (ESO), Ventura County Commission on Human Concerns, Santa Cruz County Community Action Board, Inc., El Dorado County Department of Community Services, Redwood Community Action Agency, North Coast Energy Services, City of Berkeley, Great Northen Corporation, Riverside County Department of Community Action, Metropolitan Area Advisory Committee (MAAC), San Bernardino County Community Services Department, San Joaquin County Department of Aging and Community Services, Maravilla Foundation, Lassen-Plumas-Sierra Community Action Agency, Colusa-Glenn-Trinity Community Action Agency, Santa Barbara Community Action Agency, Project GO, Inc., Community Enhancement Services (CES), Kern Economic Opportunity Corporation, Merced County Community Action Agency, and San Luis Obispo County Economic Opportunity Commission, Inc.

11. Source(s) of data used to determine value of resource/benefits, and to determine associated costs to grantee and to recipient low income households:

Records of local agencies.

Page 3 - Grantee: California Dept. of Community Services and Development	Resource #	5
12. Brief description of how resource/benefits' value was quantified and how gross valucalculated, and how any offsetting costs to recipient low income households were calcurate/price actually paid, and fair market value:		
Each local agency identified the Fair Market Value of the items purchased and the Market Values were identified by determining what an individual would pay, in the item. The difference between Fair Market Value and the Actual Price paid is the V	e local area,	to purchase a single
The number of households which benefited was determined by dividing each age into the amount of the savings. This represents the number of additional dwelling resource.		
13. Criterion/criteria in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or to below. For full text, see regulations and instructions for form.)	wo): (Criteria	a are summarized
 (i) The grantee's LIHEAP program had an active, substantive, si acquiring the resource/benefits from home energy vendor(s) t and/or competitive bid. 	•	. •
(ii) The resource/benefit(s) were distributed through (within, as program to low income households eligible under the grantee accordance with the LIHEAP statute and regulations and the	's LIHEAP st	andards, in
(iii) The resource/benefit(s) were distributed to low income house LIHEAP plan, as a supplement and/or alternative to the grant through, within, or as part of) the LIHEAP program. They ment through H demonstrating that they were integrated and coord program.	ee's LIHEAP t at least one	program, outside (not of conditions A
14. If criterion (i) is checked in item 13, and resource has gross value of \$5,000 or more grantee's LIHEAP program in development and/or acquisition of resource/benefits, dem LIHEAP program was active, substantive, and significant. Not applicable.	•	-
15. If criterion (iii) is checked in item 13: Condition(s) under criterion (iii) that resource resource's integration/coordination with grantee's LIHEAP program (check one or more		emonstrate(s)
ABC <u>xxx</u> DEF	.GI	1
If criterion (iii) is checked in item 13, and resource has gross value of \$5,000 or more: I resource/benefits were integrated and coordinated with grantee's LIHEAP program.	Explanation o	of how
Direct negotiations with local suppliers of weatherization materials for the LIHEA market costs for materials purchased in bulk quantities. As a result of the resource received from these bulk purchases, additional LIHEAP eligible homes received to	rces generat	ed from the discount

eived from these bulk purchases, additional LIHEAP eligible homes received weatherization measures as appropriate and allowable within the LIHEAP contract.

Form No. ACF-119, Part 1 OMB Clearance No.: 0970-0121

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

Complete this form for each separate leveraged resource/benefit that the grantee proposes to count for this base period. Only resources/benefits that are provided to low income households (as defined in 45 CFR 96.87(b)(6)) may be counted.

Expiration Date: 7/23/2004

								Base	
Grantee Ca	alifornia Dep	artment o	f Commur	nity Services	and Dev	elopment		Period:	10/1/01- 9/30/02
1. Resource	ce #	6							
A. Resource	ce/benefit na			pliance Prog e households			-	other tar	ngible items that help
B. Gross v	alue of count	able bene	its provide	d by resource	e is base	period:			\$5,835,424
	of grantee's from grantee'			everage this re otment):	esource (not including			
D. Costs a	nd charges to	o low incor	ne househ	olds to partici	pate/rece	eive these be	enefits:		
			•	by resource do I D from item I	•	base period	l.		\$5,835,424
2. Type of	Resource:	xxx	Cash			Discount/ W	/aiver		In-kind contribution
	of resource: California Ec	lison (SCI	E), Sacram	nento Municij	pal Utility	y District (S	MUD), So	uthern C	alifornia Gas
Company		ific Gas a	•	c (PG&E), an			•		
Purchase a	and installat	ion of ene		ent stoves/rai lling for the p	_		-	ive cool	ers, refrigerators,
	•			ow income ho		•	ource (if be	nefits are	e different
Low-incon	ne househol	ds receive	ed energy-	efficient app	liances a	at no cost.			
	ohical area in Sacramento			provided: s, San Berna	ırdino, aı	nd Los Ang	eles Coun	ties.	
7. Month(s		when ben	efits were	provided to re	ecipients	during this		10/	01/01 9/30/02

Pa	ge 2 -	- Grantee	e: Califo	ornia Dep	t. of Com	munity §	Servic	es and	d Deve	lopme	nt	Resou	ırce #		6
8.	Numi	ber of low	w-income	e househol	ds to who	m benefi	its wei	re prov	ided in	this ba	se per	iod:			15,446
9.	Eligib	oility stand	ıdard(s) f	for low inco	ome house	eholds to	whon	n bene	fits wer	e prov	ided:				
		XX			at or below at or below pecify:			-		ne.					
Ri ^o	versio mmu	de Count inity Dev	ty Depar /elopme	at administertment of ent Counci	Communi I, Inc., Ce	ty Actio ntral Va	n, Co lley O	pportu	-		-			_	-
to	recipi	ent low in	ncome ho	ed to deter ouseholds: ies and ut					s, and t	to dete	rmine a	associat	ed cost	ts to grar	ntee and
ca red	lculate duced	ed, and h rate/pric	now any o ce actuall	ow resourd offsetting of ly paid, and ntified by o	costs to red d fair mark	cipient lo cet value	ow inco	ome ho	usehol	lds wer	re calcu	ulated; a	also, for	r discoun	
				5 CFR 96.8 regulations	. , . ,				meet (c	check c	one or t	wo): (C	riteria a	are sumr	marized
			(i)		ee's LIHE quiring the n, and/or co	resourc	ce/ben	efits fro				•			. •
			(ii)	. •	urce/benef to low inco ce with the	me hous	sehold	ls eligit	ole und	er the	grante	e's LIĤE	AP sta	ndards, i	n
			x <u>x</u> (iii)	The resou grantee's outside (r conditions grantee's	LIHEAP post through A through	olan, as a n, within, h H dem	a supp , or as ionstra	lement part of	and/or the LI	r altern IHEAP	ative to progra	the gram. The	antee's y met a	LIHEAP at least o	program, ne of

of gran	tee Al	e's L P pro	lĤÉ <i>l</i> ogra	AP pr	ogr	am	in d	leve	3, and re lopment a antive, a	and/d	or acquisi	tion of				•		•	
			` '						13: Cond th grante		` '		٠,			ts that	demo	nstrate(s)
xxx	_ /	۹ _		_B	_	X	хх	_c		D		_E _		_F	 G		_Н		
		` '							and resou		•				Expl	anation	of ho	w	

Page 3 - Grantee: California Dept. of Community Services and Development

This resource is coordinated with LIHEAP because LIHEAP eligible and other low-income households are identified as needing repair or replacement of appliances during the time the dwelling is being assessed for weatherization services. Additionally, the utility companies utilize a bid process to identify administering agencies. CSD-funded agencies are successful in the bid process in large part due to their experience in providing weatherization services under LIHEAP and because they are a known entity in the low-income community.

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT

RESOURCE/BENEFIT DESCRIPTION PAGES

Complete this form for each separate leveraged resource/benefit that the grantee proposes to count for this base period. Only resources/benefits that are provided to low income households (as defined in 45 CFR 96.87(b)(6)) may be counted.

Base

Gı	rantee California Departm e	ent of Community Service	es and Development	Period:	10/1/01- 9/30/02
1.	Resource # 7				
A.	Resource/benefit name:	-	air: Donated labor and material come households meet the cos		
В.	Gross value of countable l	penefits provided by resour	ce is base period:		\$83,672
C.	Amount of grantee's own funds from grantee's Fed		resource (not including		
D.	Costs and charges to low	income households to parti	cipate/receive these benefits:		
E.	Net value of countable ber (To calculate item E, subtr	nefits provided by resource act items C and D from iten	•		\$83,672
2.	Type of Resource:	Cash	Discount/ Waiver	xxx	In-kind Contribution
11	more triair one type of resot	nce is claimed. Gloss valu	e of countable benefits provide	d by each ty	ype of resource.
	Source of resource: outhern California Edison	(SCE) and Pacific Gas an	d Electric (PG&E)		
	Brief description of resource gas applia		es, and hot water heaters) an	d evaporat	ive coolers.
	from resource as describe	ed in item 4, or if more infor	households by this resource (if mation is needed): nts of gas appliances and eva		
	Geographical area in whiciverside and Humboldt Co				
7.	Month(s) and year(s) wher base period:	n benefits were provided to	recipients during this	10/	01/01 9/30/02

Page 2 - Grantee:	California Dept. of Community Services and Development	Resource #	7
8. Number of low-	income households to whom benefits were provided in this base per	riod:	749
9. Eligibility stand	ard(s) for low income households to whom benefits were provided:		
xxx			
	cies that administered resource/benefits: • Department of Community Action and Redwood Community A	ction Agency.	
o recipient low inc	lata used to determine value of resource/benefits, and to determine a come households: d utility company records.	associated costs to	grantee and
calculated, and ho educed rate/price This resource wa	on of how resource/benefits' value was quantified and how gross value was offsetting costs to recipient low income households were calc actually paid, and fair market value: as quantified using the actual cost of the parts to repair, or the cost of installation.	ulated; also, for dis	scounts,
	ria in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or t, see regulations and instructions for form.)	two): (Criteria are	summarized
below. I of full tex	it, see regulations and instructions for form.)		
	 (i) The grantee's LIHEAP program had an active, substantive, s and/or acquiring the resource/benefits from home energy ve regulation, and/or competitive bid. 	-	. •
	(ii) The resource/benefit(s) were distributed through (within, as program to low income households eligible under the grante accordance with the LIHEAP statute and regulations and the	e's LIHEAP standa	ırds, in
_xxx	(iii) The resource/benefit(s) were distributed to low income house grantee's LIHEAP plan, as a supplement and/or alternative to outside (not through, within, or as part of) the LIHEAP program conditions A through H demonstrating that they were integrated grantee's LIHEAP program.	o the grantee's LIH am. They met at le	IEAP program, east one of

Page 3 - Grantee:	California De	ept. of Com	munity Servic	es and Dev	elopment	Resource #	‡ <u>7</u>				
14. If criterion (i) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant. Not applicable.											
` '	15. If criterion (iii) is checked in item 13: Condition(s) under criterion (iii) that resource meets that demonstrate(s) resource's integration/coordination with grantee's LIHEAP program (check one or more):										
xxxA	В	_c	_D	_E	_F	G	Н				
If criterion (iii) is che resource/benefits w			•			Explanation	of how				

This resource is coordinated with LIHEAP because eligible households are identified as needing replacement appliances during the time the dwelling is assessed for LIHEAP weatherization services. In addition, some of the appliances replaced posed a potential safety hazard for the household which would have been exacerbated by the weatherization services.

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT

RESOURCE/BENEFIT DESCRIPTION PAGES

					Base				
Gr	rantee <u>California</u>	Department o	f Community Se	ervices and Development	Period:	10/1/01-9/30/02			
1.	Resource #	8							
A.	Resource/benefi	t name:		stance Combined with LIHEAP olds for energy crisis.	: Cash benefit o	on behalf of low-			
В.	Gross value of co	ountable bene	its provided by re	esource is base period:		\$1,916,697			
C.			used to leverage IHEAP allotmen	e this resource (not including t):					
D.	Costs and charg	es to low incor	ne households to	participate/receive these benefit	ts:				
E.	Net value of cour (To calculate iten			ource during this base period. m item B):		\$1,916,697			
2.	Type of Resource	e: xxx	Cash	Discount/ Waive	er	In-kind contribution			
Pa (S Jo	If more than one type of resource is claimed: Gross value of countable benefits provided by each type of resource: 3. Source of resource: Pacific Gas and Electric (PG&E), Salvation Army, American Red Cross, Southern California Gas Company (SCGC), Southern California Edison (SCE), San Diego Gas and Electric (SDG&E), Anaheim Utilities, St. Joseph's Healthcare Foundation, Valley Churches United Missions, City of Riverside Public Utilities, Imperial Irrigation District, Catholic Social Services, and United Way.								
	Brief description		s in conjunctior	n with LIHEAP energy assistan	ce.				
	from resource as	s described in	tem 4, or if more	come households by this resource information is needed): e households by combining the	·	e different			
1.1	eventeu the shu	-on or utilities	3 IOI IOW-IIICOIII	c nousenoius by combining the	6 1630u1663.				
	Geographical are		nefits were provid	ded:					
7.	Month(s) and year base period:	ar(s) when ben	efits were provid	ed to recipients during this	10/	01/01 9/30/02			

Page 2 - Grantee:	California Dept. of Community Services and Development	Resource #	8
8. Number of low-i	income households to whom benefits were provided in this base pe	riod:	9,103
9. Eligibility standa	ard(s) for low income households to whom benefits were provided:		
xxx	Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify:		
San Mateo Count County Communi County Departme Department of Ag	ies that administered resource/benefits: y Community Action Agency, Inc., Economic and Social Oppor ity Development Council, Inc., Santa Cruz County Community A ent of Community Action, Central Valley Opportunity Center, Inc. ing and Community Services, Kern County Economic Opportu- conomic Opportunity Commission, Inc.	Action Board, Inc., c. (CVOC), San Joa	Riverside aquin County
to recipient low inc	ata used to determine value of resource/benefits, and to determine ome households: private agency, churches, and utility company records.	associated costs to	grantee and
calculated, and how reduced rate/price	on of how resource/benefits' value was quantified and how gross vaw any offsetting costs to recipient low income households were calculated actually paid, and fair market value: the utility bill paid on behalf of the client.		
	ia in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or t, see regulations and instructions for form.)	two): (Criteria are	summarized
	 (i) The grantee's LIHEAP program had an active, substantive, and/or acquiring the resource/benefits from home energy ve regulation, and/or competitive bid. 	•	
	(ii) The resource/benefit(s) were distributed through (within, as program to low income households eligible under the grante accordance with the LIHEAP statute and regulations and the	e's LIHEAP standa	rds, in
ххх	(iii) The resource/benefit(s) were distributed to low income hous grantee's LIHEAP plan, as a supplement and/or alternative outside (not through, within, or as part of) the LIHEAP progr conditions A through H demonstrating that they were integra grantee's LIHEAP program.	to the grantee's LIH am. They met at le	EAP program, ast one of

Page 3 - Grantee:	California De	ept. of Com	munity S	ervice	s and Dev	elopment	Resource #	¥ <u>8</u>	
14. If criterion (i) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant. Not applicable.									
15. If criterion (iii) is checked in item 13: Condition(s) under criterion (iii) that resource meets that demonstrate(s) resource's integration/coordination with grantee's LIHEAP program (check one or more):									
	В	_C	_D	xxx	_E	_F	_G	_н	
If criterion (iii) is che resource/benefits w				•			Explanation	of how	

This resource was integrated and coordinated with LIHEAP due to funds from both sources (LIHEAP and utility companies/third-party co-payments) being used in the same household. The low-income household benefited by receiving LIHEAP assistance in addition to assistance from either the utility company program or thirdparty co-payment once the LIHEAP program's maximum level of assistance was reached.

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

				Base	
Gr	antee California Departme n	t of Community Serv	vices and Development	Period:	10/1/01- 9/30/02
1.	Resource # 9	<u> </u>			
A.	Resource/benefit name:		ncePayment for additional ho		
В.	Gross value of countable be	enefits provided by res	ource is base period:		\$3,768,136
C.	Amount of grantee's own fur funds from grantee's Feder	_			
D.	Costs and charges to low in	come households to p	participate/receive these benefits:		
E.	Net value of countable bene (To calculate item E, subtrac		· ·		\$3,768,136
2.	Type of Resource: xxx	c Cash	Discount/ Waiver		In-kind contribution
lf ı	more than one type of resour	ce is claimed: Gross v	value of countable benefits provid	led by each	type of resource:
Pa Ca Cr	alifornia Edison (SCE), SAF	E Sierra Pacific EAP , City of San Jose, In	Southern California Gas Comp , SHARE UP Natural Gas Energ nperial Irrigation District, City o and City of Banning.	y Assistar	nce, American Red
	Brief description of resource		half of low-income households	i <u>.</u>	
	Brief description of benefit(s from resource as described revented the shut-off of utili	in item 4, or if more in	•	if benefits a	are different
	Geographical area in which alifornia Statewide	benefits were provided	d:		
7.	Month(s) and year(s) when base period:	penefits were provided	d to recipients during this	10.	/01/019/30/02

Page 2 - Grantee:	California Dept. of Community Services and Development	Resource #	9
8. Number of low-	income households to whom benefits were provided in this base p	eriod:	23,039
9. Eligibility standa	ard(s) for low income households to whom benefits were provided:		
XXX	Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify:		
San Joaquin Cou Concerns, Spectr Economic and Sc Employment Trai Opportunity Com	ties that administered resource/benefits: nty Department of Aging and Community Services, Ventura Community Services, Inc., El Dorado County Department ocial Opportunities, Inc. (ESO), Campesinos Unidos, Inc., Comning, Inc. (C-SET), North Coast Energy Services, San Luis Obimission, Inc., Riverside County Department of Community Acommunity Services and Development.	of Community Semunity Semunity Services spo County Ecor	rvices, and iomic
to recipient low inc	ata used to determine value of resource/benefits, and to determine ome households: I utility company records.	e associated costs	to grantee anc
calculated, and ho reduced rate/price	on of how resource/benefits' value was quantified and how gross v w any offsetting costs to recipient low income households were cal actually paid, and fair market value: the utility bill paid on behalf of the client.		
	ia in 45 CFR 96.87(d)(2) that resource/benefits meet (check one o t, see regulations and instructions for form.)	r two): (Criteria ar	e summarized
	 (i) The grantee's LIHEAP program had an active, substantive, and/or acquiring the resource/benefits from home energy veregulation, and/or competitive bid. 		
	(ii) The resource/benefit(s) were distributed through (within, as program to low income households eligible under the grant accordance with the LIHEAP statute and regulations and the	ee's LIHEAP stand	ards, in
xxx	(iii) The resource/benefit(s) were distributed to low income hour grantee's LIHEAP plan, as a supplement and/or alternative program, outside (not through, within, or as part of) the LIHI one of conditions A through H demonstrating that they were the grantee's LIHEAP program.	to the grantee's LI EAP program. The	HEAP ey met at least

14. If criterion (i) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant. Not applicable.									
	15. If criterion (iii) is checked in item 13: Condition(s) under criterion (iii) that resource meets that demonstrate(s) resource's integration/coordination with grantee's LIHEAP program (check one or more):								
	Α	_В	C	_D _	xxx	_E	F	G	_н
If criterion (iii) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of how resource/benefits were integrated and coordinated with grantee's LIHEAP program.									

Page 3 - Grantee: California Dept. of Community Services and Development

To ensure that low-income households have year-around access to energy assistance and that the greatest number of low-income households receive assistance, local agencies have coordinated the services provided under LIHEAP with local private and public energy assistance programs. The coordination of these programs enables the agencies to expand emergency services to families who otherwise would not receive assistance through LIHEAP due to insufficient funds. This coordination occurs through prearranged agreements between the local LIHEAP contractors and the utility assistance providers. The LIHEAP contractors work in direct conjunction with the utility assistance providers by maintaining ongoing communication to screen potential clients and coordinate benefits. In order to maximize the impact and effectiveness of both programs, applicants are screened to determine if any benefits have already been received by the applicant from either source.

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

Complete this form for each separate leveraged resource/benefit that the grantee proposes to count for this base period. Only resources/benefits that are provided to low income households (as defined in 45 CFR 96.87(b)(6)) may be counted.

Cr	antoo California	Donartmont (of Community Sorvice	es and Development	Base	10/1/01- 9/30/02
	Resource #	10	-	es and Development		10/1/01-9/30/02
A.	Resource/benefi	t name:		oor and/or Weatherization Ma		
В.	Gross value of c	ountable bene	fits provided by resour	rce is base period:		\$297,158
C.	_		s used to leverage this LIHEAP allotment):	resource (not including		
D.	Costs and charg	es to low inco	me households to part	cicipate/receive these benefits:		
E.			s provided by resource tems C and D from ite	e during this base period. m B):		\$297,158
2.	Type of Resource	e:	Cash	Discount/ Waiver	xxx	In-kind contribution
lf ı	more than one typ	e of resource	is claimed: Gross valu	ue of countable benefits provide	ed by each t	type of resource:
Or To	gether, Tri-State	mmunity Dev Home Impro	-	nc., Paint Your Heart Out, Inc., ns, California Conservation C nt Contractors.		
	Brief description aff persons and		ated hours to the LIH	EAP Weatherization program		
Se lis sh	from resource as ervice to eligible ted in Resource adescreens. Geographical are	s described in LIHEAP clien #5) to homes ea in which be	item 4, or if more inforts. Staff/vendors ass	sisted in the installation of we cing heating units and water	atherizatio	on materials (as
7	Month(s) and ve	ar(s) when he	nefits were provided to	recipients during this		

base period:

10/1/01 -- 09/30/02

Page 2 - Grantee: <u>C</u>	California Dept. of Community Services and Development	Resource #	10
8. Number of low-ind	come households to whom benefits were provided in this base pe	eriod:	2,567
9. Eligibility standard	d(s) for low income households to whom benefits were provided:		
xxx	Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify:		
Orange County Con Butte County Comn	s that administered resource/benefits: nmunity Development Council, Inc., Riverside County Depar nunity Action Agency, Inc., San Mateo County Community A mmunity Action Agency.		-
to recipient low incon	a used to determine value of resource/benefits, and to determine ne households: aily staff logs and time sheets.	e associated costs to	o grantee and
calculated, and how a reduced rate/price ac	of how resource/benefits' value was quantified and how gross value offsetting costs to recipient low income households were calually paid, and fair market value: nousehold x 14 households = \$46,998		
Riverside: \$50 per h	nour x 628 hours = \$31,400		
Butte: \$12 per hour	x 12,894 hours = \$154,728		
San Mateo: \$35 per	hour x 189 hours = \$6,615		
Santa Barbara: \$91.	50 per household x 125 units = \$11,437 (Licensed Contract \$364.50 per hot water heater replaced x 31 units = \$11,300 \$34 per hour x 1020 hours = \$34,680 (Staff Employees)	-	
	in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or see regulations and instructions for form.)	r two): (Criteria are	summarized
	(i) The grantee's LIHEAP program had an active, substantive, and/or acquiring the resource/benefits from home energy vergulation, and/or competitive bid.	•	
xxx	(ii) The resource/benefit(s) were distributed through (within, as program to low income households eligible under the grant accordance with the LIHEAP statute and regulations and the	ee's LIHEAP standa	ards, in
	(iii) The resource/benefit(s) were distributed to low income hou grantee's LIHEAP plan, as a supplement and/or alternative outside (not through, within, or as part of) the LIHEAP prog conditions A through H demonstrating that they were integrigantee's LIHEAP program.	to the grantee's LII ram. They met at le	HEAP program, east one of

Page 3 - Grantee:	California De	pt. of Com	munity Service	es and Dev	elopment	_Resource #	_# 10
14. If criterion (i) is of grantee's LIHEA of LIHEAP program Not applicable.	P program in de	evelopmen	t and/or acquisit			•	•
15. If criterion (iii) i resource's integrati			` '	,	,		lemonstrate(s)
A	В	С	_D	_E	_F	_G	Н
If criterion (iii) is che resource/benefits w			•			Explanation	of how
Not applicable.							

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT **RESOURCE/BENEFIT DESCRIPTION PAGES**

Complete this form for each separate leveraged resource/benefit that the grantee proposes to count for this base period. Only resources/benefits that are provided to low income households (as defined in 45 CFR 96.87(b)(6)) may be counted.

						Base	
G	rantee <u>California</u>	Department	of Community S	Services and D	Development	Period:	10/1/01- 9/30/02
1.	Resource #	11	_				
Α.	. Resource/benefi	t name:	In-House Man installed.	ufacturing: R	eduction in the cost of w	eatherizati	on materials
В.	. Gross value of c	ountable ben	efits provided by	resource is bas	se period:		\$124,239
C	. Amount of grant funds from gran		ls used to levera LIHEAP allotme	•	e (not including		
D	. Costs and charg	es to low inco	ome households	to participate/re	eceive these benefits:		
E.	. Net value of cou (To calculate iter		•	_	his base period.		\$124,239
2.	Type of Resourc	e:	Cash	xxx	Discount/ Waiver		In-kind contribution
lf	more than one typ	e of resource	is claimed: Gro	ss value of cou	ntable benefits provided	by each ty	pe of resource:
R. E. C.	nergy Services, S orporation, Metro	County Dep South Bay W Spolitan Area	ndow and Glass Advisory Comi	s, Central Vall mittee (MAAC)	ces, ACI Glass, Round ey Opportunity Center), AM Conservation, La nmunity Action Agency	(CVOC), (ssen EDC	Great Northern , Lassen-Plumas-
	Brief description -house manufact		m windows, so	lar screens, gl	ass windows and coo	ler covers	
	from resource as	s described in	item 4, or if mor	e information is	olds by this resource (if be needed): o service more low-ind		
E C	Geographical are I Dorado, Alpine, olusa, Glenn, Trii Month(s) and yea	Lake, Mendo nity, and Plac	ocino, Solano, Y cer Counties.	olo, Siskiyou,	San Diego, Stanislaus	s, Lassen,	Plumas, Sierra,
	base period:					10	/1/01 9/30/02

Page 2 - Grantee:	California Dept	of Community Services and Development	Resource #	11
8. Number of low-	income household	ls to whom benefits were provided in this base pe	eriod:	687
9. Eligibility standa	ard(s) for low inco	me households to whom benefits were provided:		
xxx		or below 150% of the poverty level. or below 60% of State median income. secify:		
El Dorado County Opportunity Cent	Department of 0 () Department of 0 () Department of 0	red resource/benefits: Community Services, North Coast Energy Ser Northern Corporation, Metropolitan Area Adv Action Agency, Colusa-Glenn-Trinity Comm	visory Committee (MAAC),
11. Source(s) of d to recipient low inc Local agency rec	ome households:	nine value of resource/benefits, and to determine endor records.	associated costs to	grantee and
calculated, and horeduced rate/price	w any offsetting co actually paid, and	e/benefits' value was quantified and how gross vantes to recipient low income households were cal fair market value: rsus fair market value determined by local ve	culated; also, for dis	counts,
	FMV Actual	\$259,617 135,378		
	Discount	124,239		
		7(d)(2) that resource/benefits meet (check one or and instructions for form.)	r two): (Criteria are s	summarized
	and/or acq	ee's LIHEAP program had an active, substantive, uiring the resource/benefits from home energy ve and/or competitive bid.	_	
xxx	program to	rce/benefit(s) were distributed through (within, as low income households eligible under the grant e with the LIHEAP statute and regulations and th	ee's LIHEAP standa	rds, in
	grantee's l outside (no conditions	rce/benefit(s) were distributed to low income house. IHEAP plan, as a supplement and/or alternative of through, within, or as part of) the LIHEAP program. A through H demonstrating that they were integrated. IHEAP program.	to the grantee's LIH ram. They met at le	EAP program, ast one of

Page 3 - Grantee:	California De	pt. of Com	munity Service	es and Dev	relopment	Resource #	# <u>11</u>
14. If criterion (i) is grantee's LIHEAP pLIHEAP program we not applicable.	orogram in deve	elopment a	nd/or acquisitior			•	on of specific role of nat involvement of
15. If criterion (iii) i resource's integrati			` '	•	,		emonstrate(s)
A	В	_C	_D	_E	F	G	Н
If criterion (iii) is cheresource/benefits w			•			Explanation of	of how
Not an allegable							

Not applicable.

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

						Base	
Gran	ntee <u>California De</u>	epartment of	of Community	/ Services and I	Development	Period:	<u>10/1/01- 9/30/02</u>
1. R	esource #	12	_				
A. F	nce and						
В. С	Gross value of cou	ntable bene	efits provided b	y resource is ba	se period:		\$105,075
	Amount of grantee' funds from grante			-	e (not including		
D. C	Costs and charges	to low inco	me household	ls to participate/re	eceive these benefits:	:	
	let value of counta Γο calculate item Ε				his base period.		\$105,075
2. T	ype of Resource:	xxx	Cash		Discount/ Waiver		In-kind contribution
	,,				ıntable benefits provic	•	,
San Dona 4. B	ations. rief description of	ty Action A		•	ash, and Santa Barb fund accounts and f		and Corporate Cash
Fund dwel weat 6. G	rom resource as d	lescribed in stance with weatheriza ures as list in which be	item 4, or if m utility deposition assistand ted in Resour nefits were pro	ore information i its and emerger ce provided inc ce #5.	olds by this resource (s needed): ncy home repairs wh luded installation of	nich enabled	weatherization of
	lonth(s) and year(ase period:	s) when be	nefits were pro	ovided to recipier	ts during this	10	/1/01 09/30/02

Page 2 - Grantee:	California Dept. of Community Services and Development	Resource #	12
8. Number of low-i	income households to whom benefits were provided in this base pe	eriod:	126
9. Eligibility standa	ard(s) for low income households to whom benefits were provided:		
xxx	Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify:		
	ies that administered resource/benefits: y Community Action Agency and Santa Barbara County Comn	nunity Action Ager	псу.
11. Source(s) of doto recipient low inc		associated costs to	grantee and
calculated, and how reduced rate/price	on of how resource/benefits' value was quantified and how gross value was offsetting costs to recipient low income households were calcactually paid, and fair market value: 4 donated, divided by \$1,389 per home = 5 homes		
Santa Barbara: \$9	98,131 donated, divided by \$811 per home = 121 homes		
	ia in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or s, see regulations and instructions for form.)	two): (Criteria are	summarized
	 (i) The grantee's LIHEAP program had an active, substantive, and/or acquiring the resource/benefits from home energy veregulation, and/or competitive bid. 	•	. •
	(ii) The resource/benefit(s) were distributed through (within, as program to low income households eligible under the grante accordance with the LIHEAP statute and regulations and the	ee's LIHEAP standa	ırds, in
xxx	(iii) The resource/benefit(s) were distributed to low income house grantee's LIHEAP plan, as a supplement and/or alternative outside (not through, within, or as part of) the LIHEAP progressions A through H demonstrating that they were integral grantee's LIHEAP program.	to the grantee's LIF ram. They met at le	IEAP program, east one of

of grai	14. If criterion (i) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant. Not applicable.																
			•		ecked in oordinati				` '		` '			s that o	demon	strate(s)	
xxx		Α		_B		_c_		_D		_E_		F	 _G		_H		
		•	,		ed in item integrate				•				Explaı	nation	of how	/	

Resource #

Page 3 - Grantee: California Dept. of Community Services and Development

Funds were used in conjunction with LIHEAP to assist with utility deposits; to repair homes prior to receiving weatherization materials and for direct weatherization of LIHEAP eligible households which would not have received assistance due to lack of funding availability. As a result of the resources generated from these cash donations, additional LIHEAP eligible households received weatherization measures mentioned in Resource #5 as appropriate and allowable within the LIHEAP contract. The client files are documented and maintained at each respective agency.

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

Grantee California De	partment of	Community S	Services and	Development	Base Period:	<u>10/1/01- 9/30/02</u>
1. Resource #	13					
A. Resource/benefit n	ame: <u>I</u>	Discounted Fu	ıel: Wood cor	tributed to program.		
B. Gross value of cou	ntable benefi	ts provided by	resource is ba	se period:		\$39,800
C. Amount of grantee funds from grante		-		ce (not including		
D. Costs and charges	to low incom	e households t	to participate/i	eceive these benefi	ts:	
E. Net value of counta (To calculate item I		•	_	this base period.		\$39,800
2. Type of Resource:		Cash	xxx	Discount/ Waive	er	In-kind contribution
If more than one type 3. Source of resource		claimed: Gros	ss value of co	untable benefits pro	vided by each t	ype of resource:
Local Wood Vendors		Plumas and Si	ierra Countie	S.		
4. Brief description of Discount of firewood		for low-incom	e clients.			
5. Brief description of from resource as on worker the contract of the contrac	lescribed in it	em 4, or if more	e information	is needed):		
6. Geographical area Lassen, Plumas and		•	ded:			
7. Month(s) and year(base period:	s) when bene	efits were provid	ded to recipie	nts during this	10/	1/01 09/30/02

Page 2 - Grantee:	California Dept. of Community Services and Development	Resource #	13
8. Number of low-i	ncome households to whom benefits were provided in this base pe	eriod:	398
9. Eligibility standa	ard(s) for low income households to whom benefits were provided:		
xxx	Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify:		
	ies that administered resource/benefits: ierra Community Action Agency		
11. Source(s) of date to recipient low incomplete Local agency reco		associated costs to	grantee and
calculated, and how reduced rate/price	on of how resource/benefits' value was quantified and how gross value was offsetting costs to recipient low income households were calculated actually paid, and fair market value: Sierra: FMV 995 cords @ \$140 per cord = \$139,300 Actual 995 cords @ \$100 per cord = \$99,500 Discount = \$39,800		
	a in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or , see regulations and instructions for form.)	two): (Criteria are	summarized
	 (i) The grantee's LIHEAP program had an active, substantive, and/or acquiring the resource/benefits from home energy veregulation, and/or competitive bid. 		
xxx	(ii) The resource/benefit(s) were distributed through (within, as program to low income households eligible under the grante accordance with the LIHEAP statute and regulations and the	ee's LIHEAP standa	rds, in
	(iii) The resource/benefit(s) were distributed to low income hous grantee's LIHEAP plan, as a supplement and/or alternative outside (not through, within, or as part of) the LIHEAP program conditions A through H demonstrating that they were integral grantee's LIHEAP program.	to the grantee's LIH am. They met at le	EAP program, ast one of

Page 3 - Grantee:	California D	ept. of Cor	velopment	Resource #	13		
14. If criterion (i) is of grantee's LIHEA of LIHEAP program Not applicable.	P program in	developme	nt and/or acquis	ition of reso		•	•
15. If criterion (iii) i resource's integrati			` '	•	,		monstrate(s)
A	В	_c	D	E	F	GH	ł
If criterion (iii) is che resource/benefits w			•			Explanation of	fhow
Not applicable.							

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT

RESOURCE/BENEFIT DESCRIPTION PAGES

Complete this form for each separate leveraged resource/benefit that the grantee proposes to count for this base period. Only resources/benefits that are provided to low income households (as defined in 45 CFR 96.87(b)(6)) may be counted.

Base

Gr	rantee <u>California</u>	Department o	of Community Servi	ices and Dev	elopment	Period: <u>10/1/</u>	01- 9/30/02
1.	Resource #	14	_				
A.	Resource/benefi	t name:	Landlord Contriburepairs.	ition for Wea	therization and Hea	alth and Safety ı	related
В.	Gross value of co	ountable bene	efit NOTE: This re				\$9,371
C.	Amount of grante funds from gran		s u <mark>not included i</mark>	in the 2001	pplication beca LIHEAP State F included in the	Plan. This	
D.	Costs and charg	es to low inco	and <u>CAN</u> be ir Application.	ncluded in	the 2002/2003 L	everaging	
E.	Net value of cour (To calculate item		'				\$9,371
2.	Type of Resource	e:	Cash		Discount/ Waiver	xxx	In-kind contribution
3.	Source of resour	ce:	is claimed: Gross va		bie benenis provided	а ву еасп туре о	resource.
4.	Brief description	of resource:	Arlin Grandy, and Li	-			
	from resource as	s described in	provided to low incom item 4, or if more infe to receiving weath	ormation is ne	•	benefits are diffe	rent
	Geographical are	ea in which be	enefits were provided:	:			
7.	Month(s) and year base period:	ar(s) when be	nefits were provided t	to recipients o	during this	10/01/01	- 9/30/02

Page 2 - Grantee: California Dept. of Community Services and Development Resource # 14
8. Number of low-income households to whom benefits were provided in this base period:
9. Eligibility standard(s) for low income households to whom benefits were provided:
Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify:
10. Agency/agencies that administered resource/benefits: Redwood Community Action Agency and Local Landlords.
11. Source(s) of data used to determine value of resource/benefits, and to determine associated costs to grantee and to recipient low income households: Cost agreements between local landlords and Redwood Community Action Agency based upon fair market value.
12. Brief description of how resource/benefits' value was quantified and how gross value of countable benefits was calculated, and how any offsetting costs to recipient low income households were calculated; also, for discounts, reduced rate/price actually paid, and fair market value: Actual costs of materials and labor used to install these measures. All of the costs were paid for by the landlord.
13. Criterion/criteria in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or two): (Criteria are summarized below. For full text, see regulations and instructions for form.)
 (i) The grantee's LIHEAP program had an active, substantive, significant role in developing and/or acquiring the resource/benefits from home energy vendor(s) through negotiation, regulation, and/or competitive bid.
(ii) The resource/benefit(s) were distributed through (within, as part of) the grantee's LIHEAP program to low income households eligible under the grantee's LIHEAP standards, in accordance with the LIHEAP statute and regulations and the grantee's LIHEAP plan.
(iii) The resource/benefit(s) were distributed to low income households as described in the grantee's LIHEAP plan, as a supplement and/or alternative to the grantee's LIHEAP program, outside (not through, within, or as part of) the LIHEAP program. They met at least one of conditions A through H demonstrating that they were integrated and coordinated with the grantee's LIHEAP program.

Page 3 - Grantee:	California Dept. of Community Services and Development							<u>t</u> R	esource #	14
14. If criterion (i) is of grantee's LIHEA of LIHEAP program Not applicable.	P program	in developm	ent and/o	r acquis	ition o				•	•
15. If criterion (iii) i resource's integrati				. ,		. ,			eets that den	nonstrate(s)
A	_B	c	D	xxx	_E_	xxx	_F	G	sн	
If criterion (iii) is cheresource/benefits w				•					planation of	how

Direct negotiations with the landlord resulted in minor home repairs being done which enabled LIHEAP weatherization to occur. Due to this coordination of resources, 20 LIHEAP eligible households received weatherization measures as appropriate and allowable within the LIHEAP contract.

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

Gr	rantee <u>California</u>	Department	of Community Service	s and Development	Base Period:	10/1/01- 9/30/02
1.	Resource #	15	_			
Α.	Resource/benef	it name:	Donated Fuel Woo	d		
В.	Gross value of o	countable ben	efits provided by resource	ce is base period:		\$2,040
C.			ds used to leverage this I LIHEAP allotment):	resource (not including		
D.	Costs and charg	ges to low inc	ome households to parti	cipate/receive these benefits:		
E.			ts provided by resource items C and D from item	•		\$2,040
2.	Type of Resource	ce:	Cash	Discount/ Waiver	xxx	In-kind contribution
3.	Source of resou	rce:		e of countable benefits provided	Í	
4.	Brief description	of resource:		igible low-income clients.		
	from resource a	is described in	provided to low income In item 4, or if more informuded firewood at no cos	•	oenefits are	e different
	Geographical ar	ea in which b	enefits were provided:			
7.	Month(s) and ye base period:	ar(s) when be	enefits were provided to	recipients during this	10/	/01/01 9/30/02

Page 2 - Grantee:	California Dept. of Community Services and Development	Resource #	15
8. Number of low-i	ncome households to whom benefits were provided in this base p	eriod:	17
9. Eligibility standa	ard(s) for low income households to whom benefits were provided:		
xxx	Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify:		
	ies that administered resource/benefits: epartment of Housing and Community Services		
11. Source(s) of date to recipient low incolor to call agency reco		associated costs to	grantee and
calculated, and how reduced rate/price	on of how resource/benefits' value was quantified and how gross value was offsetting costs to recipient low income households were cal actually paid, and fair market value: @ \$300 FMV = \$2,040.		
	a in 45 CFR 96.87(d)(2) that resource/benefits meet (check one o , see regulations and instructions for form.)	r two): (Criteria are	summarized
	 (i) The grantee's LIHEAP program had an active, substantive, and/or acquiring the resource/benefits from home energy v regulation, and/or competitive bid. 		
XXX	(ii) The resource/benefit(s) were distributed through (within, as program to low income households eligible under the grant accordance with the LIHEAP statute and regulations and the	ee's LIHEAP standa	ırds, in
	(iii) The resource/benefit(s) were distributed to low income hou grantee's LIHEAP plan, as a supplement and/or alternative outside (not through, within, or as part of) the LIHEAP prog conditions A through H demonstrating that they were integr grantee's LIHEAP program.	to the grantee's LIH ram. They met at le	IEAP program, east one of

Page 3 - Grantee:	California De	pt. of Con	_Resource #	[‡] 15			
14. If criterion (i) is of grantee's LIHEA of LIHEAP program Not applicable.	P program in d	evelopmen	ıt and/or acquisi	tion of reso		•	•
15. If criterion (iii) i resource's integrati			` '	•	,		lemonstrate(s)
A	_В	_c	_D	_E	_F	_G	Н
If criterion (iii) is che resource/benefits w			•			Explanation	of how
Not applicable.							

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

Complete this form for each separate leveraged resource/benefit that the grantee proposes to count for this base period. Only resources/benefits that are provided to low income households (as defined in 45 CFR 96.87(b)(6)) may be counted

G	rantee California D	epartment	of Community	Services and	d Development	Base Period: <u>10</u>	/1/01- 9/30/02
1.	Resource #	16	_				
Α.	Resource/benefit	name:	Discount on	Services Ren	dered		
В.	Gross value of co	untable ber	nefits provided b	y resource is I	base period:	-	\$1,238,586
C.	. Amount of grante funds from grant			•	urce (not including	-	
D.	. Costs and charge	s to low inc	ome household	s to participate	e/receive these benefits:	_	
E.	Net value of coun (To calculate item		•		g this base period.	-	\$1,238,586
2.	Type of Resource	:	Cash	xxx	Discount/ Waiver		In-kind contribution
lf	more than one type	of resourc	e is claimed: G	ross value of c	countable benefits provid	ed by each typ	e of resource:
Ai RI Ho Ai	MCI, Consumer Preating and Air Cor	ng and Air, otection R nditioning, Air Condi	efrigeration, A Tag Aire Heati tioning, Ace an	irport Appliar ng, Economy d Sons Cons	ential Heating and Air, nce and Kitchen, Jonas Glass Services, Tri-Sta truction, Sundowner In	Oil Company ate Home Imp	, Rising Star rovement,
m in or 5.	inor home repairs stalling weatheriz ne or more of the value of the va	alue of rep for the LII ation meas weatheriza of benefit(s) described i	air/replacement HEAP Weatheringures. Types of tion measures provided to low note that the first term and the	zation Progra f weatherizati as listed in R income house ore information	eholds by this resource (i	ceived on the d included the	cost of installation of
6. S a	Geographical area	a in which b , Yuba, Im r	enefits were pro perial, San Dieg	ovided: go, Santa Clar	ra, Alameda, Lake, Men	docino, Solar	no, Yolo,

10/1/01 --09/30/02

7. Month(s) and year(s) when benefits were provided to recipients during this

base period:

Page 2 - Grantee: California Dept. of Community Services and Development Resource # 16
8. Number of low-income households to whom benefits were provided in this base period: 8,80
9. Eligibility standard(s) for low income households to whom benefits were provided:
Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify:
 Agency/agencies that administered resource/benefits: Community Resource Project, Inc. (CRP), Campesinos Unidos, Inc. (CUI), Economic and Social Opportunities, Inc. (ESO), Spectrum Community Services, Inc., North Coast Energy Services, Riverside County Department of Community Action, Fresno County Economic Opportunities Commission, San Joaquin County Department of Aging and Community Services, and Kern County Economic Opportunity Corporation. Source(s) of data used to determine value of resource/benefits, and to determine associated costs to grantee
and to recipient low income households: Local agency records.
12. Brief description of how resource/benefits' value was quantified and how gross value of countable benefits was calculated, and how any offsetting costs to recipient low income households were calculated; also, for discounts, reduced rate/price actually paid, and fair market value: CRP: FMV \$637,203 - Actual \$502,651 = \$134,552
CUI: FMV \$476,900 - Actual \$303,122 = \$173,778
ESO: FMV \$120,358 - Actual \$96,286 = \$24,072
Spectrum: FMV \$1,505,548 - Actual \$1,009,308 = \$496,240
North Coast Energy: FMV \$127,200 - Actual \$119,200 = \$8,000
Riverside: FMV \$728,069 - Actual \$713,793 = \$14,276
Fresno: FMV \$1,433,666 - Actual \$1,098,595 = \$335,071
San Joaquin: FMV \$230,080 - Actual \$209,083 = \$20,997
Kern: FMV \$189,600 - Actual \$158,000 = \$31,600
13. Criterion/criteria in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or two): (Criteria are summarized below. For full text, see regulations and instructions for form.)
 (i) The grantee's LIHEAP program had an active, substantive, significant role in developing and/or acquiring the resource/benefits from home energy vendor(s) through negotiation, regulation, and/or competitive bid.
(ii) The resource/benefit(s) were distributed through (within, as part of) the grantee's LIHEAP program to low income households eligible under the grantee's LIHEAP standards, in accordance with the LIHEAP statute and regulations and the grantee's LIHEAP plan.
(iii) The resource/benefit(s) were distributed to low income households as described in the grantee's LIHEAP plan, as a supplement and/or alternative to the grantee's LIHEAP program, outside (not through, within, or as part of) the LIHEAP program. They met at leas one of conditions A through H demonstrating that they were integrated and coordinated with

the grantee's LIHEAP program.

Page 3 - Grantee:	California Dep	t. of Com	munity Service	es and Dev	velopment	Resource	# <u>16</u>
14. If criterion (i) is of grantee's LIHEA involvement of LIH Not applicable .	P program in de	evelopmen	t and/or acquisi	ition of reso	ource/benefits,	•	•
15. If criterion (iii) resource's integrati			` '	,	,		t demonstrate(s)
A	В(с	D	_E	_F	G	н
If criterion (iii) is ch resource/benefits v			•			Explanatio	n of how
Not applicable.							

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

								Base	
Gr	antee <u>California D</u>	epartment	of Communit	y Services a	and Dev	elopment		Period:	10/1/01- 9/30/02
1.	Resource #	17	_						
A.	Resource/benefit i	name:		tion Energy ash benefits		-			Combined with eatherization
В.	Gross value of cou	untable ben	efits provided	by resource i	is base _l	period:			\$3,339,914
C.	Amount of grantee funds from grante			-	source (r	not including	I		
D.	Costs and charges	s to low inco	ome househol	ds to participa	ate/rece	ive these be	enefits:		
E.	Net value of count (To calculate item		•		-	base period	I.		\$3,339,914
2.	Type of Resource:	xxx	Cash			Discount/ W	/aiver		In-kind contribution
lf r	more than one type	of resource	is claimed: C	Gross value o	of counta	ıble benefits	provided	by each t	ype of resource:
Ca Vie 4.	Source of resource alifornia Departme olation Escrow Ac Brief description of eatherized additions ource #5.	nt of Comn count (PVE f resource:	EA) Funds.						
	Brief description of from resource as the item #4.	· , .				•	ource (if be	enefits are	e different
	Geographical area		enefits were p	rovided:					
7.	Month(s) and year base period:	(s) when be	nefits were pr	ovided to rec	cipients o	during this		10/	/1/01 09/30/02

Page 2 - Grantee:	California Dept. of Community Services and Development Resource # 17
8. Number of low-	income households to whom benefits were provided in this base period: 1,679
9. Eligibility standa	ard(s) for low income households to whom benefits were provided:
xxx	Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify:
Del Norte Senior Training, Inc. (C-S Social Opportunit Commission on Hamprovement Pro Services, Great Nation Agency, S Opportunities Co Opportunity Corp Agency, San Luis	Center, Butte County Community Action Agency, Inc., Community Services and Employment SET), Community Resource Project, Inc. (CRP), Campesinos Unidos, Inc. (CUI), Economic and ties, Inc. (ESO), Orange County Community Development Council, Inc., Ventura County Human Concerns, Santa Cruz County Community Action Board, Inc., Self-Help Home ject, Inc. (SHHIP), Amador-Tuolumne Community Action Agency, North Coast Energy orthen Corporation, Central Valley Opportunity Center, Inc. (CVOC), Department of Community Action, Metropolitan Area Advisory Committee (MAAC), San ty Community Services Department, Maravilla Foundation, Colusa-Glenn-Trinity Community an Joaquin County Department of Aging and Community Services, Fresno County Economic mmission, Project GO, Inc., Community Enhancement Services (CES), Kern County Economic foration, Veterans In Community Services, Inc. (VICS), Merced County Community Action 6 Obispo County Economic Opportunity Commission, Inc., California Conservation Corp., and ment of Community Services and Development.
to recipient low inc	ata used to determine value of resource/benefits, and to determine associated costs to grantee and ome households: cal agencies and the California Conservation Corps.
calculated, and ho reduced rate/price Actual costs of m provided through	on of how resource/benefits' value was quantified and how gross value of countable benefits was w any offsetting costs to recipient low income households were calculated; also, for discounts, actually paid, and fair market value: laterials and labor used to install these measures. All of these costs were paid from funds a contract with the Department of Community Services and Development/California rps. utilizing PVEA funds.
	ia in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or two): (Criteria are summarized t, see regulations and instructions for form.)
	 (i) The grantee's LIHEAP program had an active, substantive, significant role in developing and/or acquiring the resource/benefits from home energy vendor(s) through negotiation, regulation, and/or competitive bid.
xxx	(ii) The resource/benefit(s) were distributed through (within, as part of) the grantee's LIHEAP program to low income households eligible under the grantee's LIHEAP standards, in accordance with the LIHEAP statute and regulations and the grantee's LIHEAP plan.
	(iii) The resource/benefit(s) were distributed to low income households as described in the grantee's LIHEAP plan, as a supplement and/or alternative to the grantee's LIHEAP program, outside (not through, within, or as part of) the LIHEAP program. They met at least one of conditions A through H demonstrating that they were integrated and coordinated with the grantee's LIHEAP program.

Page 3 - Grantee:	California D	ept. of Co	mmunity Servi	ces and De	velopment	Resource #	17
14. If criterion (i) is of grantee's LIHEA of LIHEAP program Not applicable.	P program in	developme	nt and/or acquis	sition of reso		•	•
15. If criterion (iii) i resource's integrati			` '	,	,		monstrate(s)
A	_B	_c	D	E	F	GH	l
If criterion (iii) is che resource/benefits w			•			Explanation of	how
Not applicable.							

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

G	rantee California Depart	tment of Community Serv	vices and Development	Base Period:	<u>10/1/01- 9/30/02</u>
1.	Resource # 1	8			
A	. Resource/benefit name	Donated Paid Sta	aff Services		
B.	. Gross value of countable	le benefits provided by res	ource is base period:		\$49,450
С		n funds used to leverage tederal LIHEAP allotment):	this resource (not including		
D	. Costs and charges to lo	ow income households to p	participate/receive these benefits:		
E.		benefits provided by resou btract items C and D from	rce during this base period. item B):		\$49,450
2.	Type of Resource:	Cash	Discount/ Waiver	xxx	In-kind contribution
3.	Source of resource:		value of countable benefits provided	by each	ype of resource.
	Brief description of reso	urce: sist with weatherization v	work.		
	-	efit(s) provided to low incoribed in item 4, or if more in	me households by this resource (if the information is needed):	enefits are	e different
	Geographical area in whentura County.	nich benefits were provide	d:		
7.	Month(s) and year(s) whe base period:	nen benefits were provided	d to recipients during this	10/	1/01 09/30/02

Page 2 - Grantee:	California Dept. of Community Services and Development	Resource #	18
8. Number of low-	income households to whom benefits were provided in this base pe	eriod:	1,154
9. Eligibility standa	ard(s) for low income households to whom benefits were provided:		
xxx	Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify:		
	cies that administered resource/benefits: Commission on Human Concerns		
11. Source(s) of do recipient low inc		associated costs to	o grantee and
calculated, and ho educed rate/price	on of how resource/benefits' value was quantified and how gross value way offsetting costs to recipient low income households were calculated actually paid, and fair market value: **r hour x 8,600 hours = \$49,450		
	ria in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or t, see regulations and instructions for form.)	two): (Criteria are	summarized
	 (i) The grantee's LIHEAP program had an active, substantive, and/or acquiring the resource/benefits from home energy ve regulation, and/or competitive bid. 		
xxx	(ii) The resource/benefit(s) were distributed through (within, as program to low income households eligible under the grants accordance with the LIHEAP statute and regulations and the	e's LIHEAP standa	ards, in
	(iii) The resource/benefit(s) were distributed to low income hous grantee's LIHEAP plan, as a supplement and/or alternative outside (not through, within, or as part of) the LIHEAP progr conditions A through H demonstrating that they were integral grantee's LIHEAP program.	to the grantee's LIF am. They met at le	HEAP program, east one of

Page 3 - Grantee:	California [Dept. of Co	mmunity Servi	ces and De	evelopment	Resource #	18
14. If criterion (i) is of grantee's LIHEA of LIHEAP program Not applicable.	P program in	developme	ent and/or acqui	sition of res		•	•
15. If criterion (iii) i resource's integrati			` '		,		emonstrate(s)
A	_В	c	D	E	F	GH	1
If criterion (iii) is ch resource/benefits v			•			: Explanation o	f how
Not applicable.							

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

Grantee Californi	a Denartment (of Community Servi	ces and Development	Base Period:	10/1/01- 9/30/02
1. Resource #	19		ces and Bevelopment	1 cnou.	10/1/01-3/30/02
A. Resource/bend	efit name:	California Low-Inc	ome Home Energy Assistance	Program (CAL LIHEAP)
B. Gross value of	countable bene	efits provided by reso	urce is base period:		\$35,247,127
-		s used to leverage th LIHEAP allotment):	is resource (not including		
D. Costs and cha	rges to low inco	me households to pa	articipate/receive these benefits:		
		s provided by resourd tems C and D from it	ce during this base period. em B):		\$35,247,127
Type of Resou	rce: xxx	Cash	Discount/ Waiver		In-kind contribution
Funds (State Ger 4. Brief description Weatherized add Resource #5 and 5. Brief description	ment of Commeral Fund) n of resource: itional LIHEAP assisted clien n of benefit(s) p	-eligible household: ts with energy bills	Development; State of Californs s with one or more weatherizatin conjunction with LIHEAP er e households by this resource (incommation is needed):	tion measu nergy assis	res listed in tance.
6. Geographical a	ewide	nefits were provided:	to recipients during this	10.	/1/01 09/30/02

Page	2 - Grantee:	California Dept. of Community Services and Development	Resource #	19
8. N	umber of low-ir	ncome households to whom benefits were provided in this base per	riod:	69,980
9. EI	igibility standa	rd(s) for low income households to whom benefits were provided:		
	xxx	Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify:		
Oran Empi Corp Ager Oppo on H Inc. (Com River Foun Com Oppo Com Depa	ge County Co loyment Train oration (CHD ocy, Inc., Cam ortunities, Inc uman Concer SHHIP), Metro munity Enhar rside County I dation, Colus munity Service munity Service munity Action	es that administered resource/benefits: community Development Council, Inc., Del Norte Senior Center, ling, Inc. (C-SET), Community Resource Project, Inc. (CRP), Ca C), San Francisco Economic Opportunity Council, San Mateo Copesinos Unidos, Inc., Pacific Asian Consortium in Employment. (ESO), Contra Costa County Community Services Department ins, Santa Cruz County Community Action Board, Inc., Self-Helepolitan Area Advisory Committee (MAAC), North Coast Energonement Services (CES), Great Northern Corporation, Spectrum Department of Community Action, Central Valley Opportunity Coast-Glenn-Trinity Community Action Agency, San Joaquin Courtes, Fresno County Economic Opportunities Commission, Project, Inc. (VICS), Merced County Community Action Agency, Kentration, San Bernardino County Community Services Department Agency, San Luis Obispo County Economic Opportunity Conducting and Community Services, and California Department of County and Community Services, and California Department of County Community Community Services and California Department of County Community Services County Community Community Community Services, and California Department of County Community Community Services, and California Department of County Community Community Services County Community Community Community Community Services, and California Department of County Community Services County Community Community Community Community Services County Community Com	alifornia Human D County Communi at (PACE), Econor at, Ventura Count ap Home Improve ay Services, City of an Community Se Center, Inc. (CVC) aty Department of pect GO, Inc., Veto arn County Econo- ent, Amador-Tuo anmission, Inc., No	Development ity Action mic and Social y Commission ment Project, of Berkeley, rvices, Inc., DC), Maravilla f Aging and erans In omic clumne evada County
11. S to red	Source(s) of da cipient low inco	ata used to determine value of resource/benefits, and to determine abme households: Department of Community Services and Development and locations.		_
reduce Acturate of the Community 13.	lated, and how ced rate/price a al costs of mae client. All o munity Service criterion/criteria	n of how resource/benefits' value was quantified and how gross value and offsetting costs to recipient low income households were calculated and and fair market value: aterials and labor used to install these measures. Actual amount these costs were paid from funds provided through a contractes and Development. a in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or see regulations and instructions for form.)	ulated; also, for di unt of utility bill p ct with the Depar	scounts, paid on behalf tment of
		(i) The grantee's LIHEAP program had an active, substantive, s and/or acquiring the resource/benefits from home energy ve regulation, and/or competitive bid.	•	
		(ii) The resource/benefit(s) were distributed through (within, as program to low income households eligible under the grante accordance with the LIHEAP statute and regulations and the	e's LIHEAP standa	ards, in
	ххх	(iii) The resource/benefit(s) were distributed to low income house grantee's LIHEAP plan, as a supplement and/or alternative to outside (not through, within, or as part of) the LIHEAP progracion conditions A through H demonstrating that they were integragantee's LIHEAP program.	o the grantee's LII am. They met at l	HEAP program, east one of

of grant	14. If criterion (i) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant. Not applicable.										
	•	•			3: Condition(s) ι grantee's LIHE		` '			s that demonstrate(s	;)
XXX	_A	B	xxx	_c _	D	E	F	xxx	_G	н	
	` '			,	d resource has o	•			Explai	nation of how	

Resource #

Page 3 - Grantee: California Dept. of Community Services and Development

On April 11, 2001, in response to California's energy crisis, Governor Gray Davis signed Senate Bill 5X, which appropriated to the Department of Community Services and Development \$120 million from the State General Fund, to implement a new California Low-Income Home Energy Assistance Program (CAL-LIHEAP). These funds are to be used for the purpose of supplementing the federal Low-Income Home Energy Assistance Program (LIHEAP) and to increase participation in the LIHEAP program. CAL-LIHEAP is designed to 1) increase energy conservation and reduce demand for energy services in low-income households, and 2) assure that the most vulnerable households cope with high-energy costs. CAL-LIHEAP program components will include weatherization and conservation services, energy crisis intervention services and cash assistance payments. Eligible clients can receive assistance under both programs. Under the CAL-LIHEAP Weatherization component, Service Providers will spend the maximum amount of funds for weatherization assistance, but in no event less than 50 percent of the funds available by grantee. The balance will be used for cash assistance and energy crisis intervention.

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

Grantee California	Department (of Community Services an	d Development	ваѕе Period: <u>10/1</u>	/01- 9/30/02
1. Resource #	20	_			
A. Resource/bene	fit name:	California Low-Income He Elderly Vulnerable Popul		e Program (CAL	LIHEAP)
B. Gross value of	countable bene	efits provided by resource is	base period:	_	\$276,643
		ls used to leverage this resor LIHEAP allotment):	urce (not including	_	
D. Costs and char	ges to low inco	ome households to participat	e/receive these benefits:		
		s provided by resource durin items C and D from item B):	ng this base period.	_	\$276,643
2. Type of Resource	ce: xxx	Cash	Discount/ Waiver		In-kind contribution
if more than one ty	pe of resource	is claimed: Gross value of o	countable benefits provid	ed by each type o	if resource:
Funds 4. Brief description Weatherized addit Resource #5 and	nent of Comn of resource: tional LIHEAP assisted clien	nunity Services and Develor- P-eligible elderly household its with energy bills in conjugation of the conjug	ds with one or more wea	atherization mea nergy assistance	sures listed in
•		n item 4, or if more informatio	•	ii bellellis ale ullie	aent
6. Geographical ar California State		enefits were provided:			
7. Month(s) and ye base period:	ear(s) when be	nefits were provided to recip	ients during this	06/01/02	: 09/30/02

Page 2	Grantee:	California Dept. of Community Services and Development	Resource #	20
8. Num	ber of low-in	ncome households to whom benefits were provided in this base pe	riod:	436
9. Eligik	oility standar	rd(s) for low income households to whom benefits were provided:		
	xxx	Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify:		
Commu Develor Project, Corpora	nity Resou oment Cour Inc. (SHHI ation, River	es that administered resource/benefits: rce Project, Inc., San Francisco Economic Opportunity Counc ncil, Inc., Ventura County Commission on Human Concerns, S P), Metropolitan Area Advisory Committee (MAAC), City of Be side County Department of Community Action, Community En nd California Department of Community Services and Develor	Self-Help Home Im rkeley, Great Nort nhancement Servi	provement thern
to recipi	ent low inco	ta used to determine value of resource/benefits, and to determine me households: Department of Community Services and Development and Io		
calculate reduced Actual of of the c	ed, and how rate/price a costs of ma lient. All of	n of how resource/benefits' value was quantified and how gross variany offsetting costs to recipient low income households were calculated and fair market value: Interials and labor used to install these measures. Actual amount these costs were paid from funds provided through a contrates and Development.	culated; also, for dis	scounts,
		a in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or see regulations and instructions for form.)	two): (Criteria are	summarized
		(i) The grantee's LIHEAP program had an active, substantive, and/or acquiring the resource/benefits from home energy ve regulation, and/or competitive bid.		
		(ii) The resource/benefit(s) were distributed through (within, as program to low income households eligible under the grante accordance with the LIHEAP statute and regulations and the	e's LIHEAP standa	ards, in
	xxx	(iii) The resource/benefit(s) were distributed to low income hous grantee's LIHEAP plan, as a supplement and/or alternative to outside (not through, within, or as part of) the LIHEAP programment conditions A through H demonstrating that they were integrantee's LIHEAP program.	to the grantee's LIF am. They met at le	HEAP program, east one of

14. If criterion (i) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant. Not applicable.											
	,	•			Condition(s) เ grantee's LIHE		` '			that demonstrate	(s)
xxx	_A	B	xxx	_c	D	E	F	xxx	_G	н	
	` ,				resource has goordinated with	•			Explan	ation of how	

Resource #

Page 3 - Grantee: California Dept. of Community Services and Development

In May 2002, the Director of Community Services and Development, Timothy M. Dayonot, in response to California's energy crisis adversly impacting California's elderly population, allocated \$2 million in Petroleum Violation Escrow (PVEA) Funds to supplement services to the elderly population through the California Low-Income Home Energy Assistance Program (CAL LIHEAP) Elderly Vulnerable Population (EVP). These funds are to be used for the purpose of supplementing the federal Low-Income Home Energy Assistance Program (LIHEAP) and to increase elderly participation in the LIHEAP program. CAL LIHEAP EVP is designed to 1) increase energy conservation and reduce demand for energy services in elderly head of households, and 2) assure that elderly vulnerable populations cope with high-energy costs. CAL LIHEAP EVP program components will include weatherization and conservation services, energy crisis intervention services and cash assistance payments. Eligible clients can receive assistance under all three programs. CAL LIHEAP EVP service providers will allocate 50% of the funds to the Weatherization component. The balance will be used for cash assistance and energy crisis intervention.

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

					Base	
G	rantee <u>California</u>	Department	of Community Se	ervices and Development	Period:	10/1/01- 9/30/02
1.	Resource #	21	_			
Α.	. Resource/benef	fit name:	City and County	y Funded Energy Assistance	е	
В.	. Gross value of o	countable ben	efits provided by re	esource is base period:		\$298,605
C	•		ds used to leverage I LIHEAP allotment	e this resource (not including t):		
D	. Costs and char	ges to low inco	ome households to	participate/receive these ben	efits:	
Ε.	\$298,605					
2.	Type of Resource	ce: xxx	_ Cash	Discount/ Wa	iver	In-kind contribution
3. C: C: 4.	Source of resou ity of Santa Mari ounty of Santa C Brief description	rce: a Special Pro lara. ı of resource:	rjects Division, Ci	s value of countable benefits p ity of Berkeley, Berkeley City tance, emergency fund acco	y Council, City o	f San Jose, and
Fi dv w	from resource a unds used for as wellings. Types eatherization me Geographical ar	as described in sistance with of weatherizates as listed in which be	n item 4, or if more n utility deposits a	led:	s which enabled	weatherization of
7.	Month(s) and ye base period:	ear(s) when be	enefits were provide	ed to recipients during this	10/	/1/01 09/30/02

Page 2 - Grantee:	California Dept. of Community Services and Development	Resource #	21
8. Number of low-	income households to whom benefits were provided in this base p	eriod:	451
9. Eligibility standa	ard(s) for low income households to whom benefits were provided:		
xxx	Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify:		
Santa Barbara Co Inc. (ESO).			
calculated, and ho reduced rate/price Actual costs of m	on of how resource/benefits' value was quantified and how gross v w any offsetting costs to recipient low income households were cal actually paid, and fair market value: aterials and labor used to install these measures. Actual amount and actual and bow-income households. All funds were paid from local City and	lculated; also, for dis	scounts, ssistance paid
	ia in 45 CFR 96.87(d)(2) that resource/benefits meet (check one o i, see regulations and instructions for form.)	r two): (Criteria are	summarized
	 (i) The grantee's LIHEAP program had an active, substantive, and/or acquiring the resource/benefits from home energy v regulation, and/or competitive bid. 	_	
	(ii) The resource/benefit(s) were distributed through (within, as program to low income households eligible under the grant accordance with the LIHEAP statute and regulations and the	ee's LIHEAP standa	ards, in
xxx	(iii) The resource/benefit(s) were distributed to low income hou grantee's LIHEAP plan, as a supplement and/or alternative outside (not through, within, or as part of) the LIHEAP prog conditions A through H demonstrating that they were integrigantee's LIHEAP program.	to the grantee's LIF ram. They met at le	HEAP program, east one of

14. If criterion (i) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant. Not applicable.																	
									(s) under IHEAP pr		. ,			ts that	demo	nstrate(s)
xxx	_,	Α _		_B		c_		D		_E		_F	 _G_		_H		
		` '							nas gross with gran				Expla	anation	of ho	W	

Resource #

Page 3 - Grantee: California Dept. of Community Services and Development

Funds were used in conjunction with LIHEAP to assist with utility deposits; to repair homes prior to receiving weatherization materials and for direct weatherization of LIHEAP eligible households which would not have received assistance due to lack of funding availability. As a result of the resources generated from the City and County General Fund, additional LIHEAP eligible households received weatherization measures mentioned in Resource #5 as appropriate and allowable within the LIHEAP contract. The client files are documented and maintained at each respective agency.